



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2016)
Selected Project Id : 00050233
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061947

Project Id : 00050233 Développement des Capacités	Period :	Jan-Dec (2016)		
Output # : 00061947 Pilotage Stratégique Planif.	Impl. Partner :	02996 National Execution		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76110 - Foreign Exch Translation Loss	0.00	23.02	0.00	23.02
76120 - Unrealized Loss	0.00	1,152.68	0.00	1,152.68
76130 - Unrealized Gain	0.00	-1,193.60	0.00	-1,193.60

Total for Fund 04000 0.00 -17.90 0.00 -17.90

Fund : 17000 (Agency Services - Local)

76120 - Unrealized Loss	0.00	130.43	0.00	130.43
76130 - Unrealized Gain	0.00	-130.43	0.00	-130.43

Total for Fund 17000 0.00 0.00 0.00 0.00

Total for Activity 0.00 -17.90 0.00 -17.90

Activity : ACTIVITY 1 (Appui au processus DSRP/OMD)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	8,764.31	0.00	0.00	8,764.31
72220 - Furniture	725.49	1,948.00	0.00	2,673.49
72311 - Fuel, petroleum and other oils	267.16	0.00	0.00	267.16
72425 - Mobile Telephone Charges	77.36	0.00	0.00	77.36
72505 - Stationery & other Office Supp	0.00	315.65	0.00	315.65
73410 - Maint, Oper of Transport Equip	0.00	25.92	0.00	25.92
74210 - Printing and Publications	0.00	7,903.96	0.00	7,903.96
74215 - Promotional Materials and Dist	60.17	0.00	0.00	60.17
74225 - Other Media Costs	51.58	0.00	0.00	51.58
75705 - Learning costs	0.00	16,782.96	0.00	16,782.96
76125 - Realized Loss	0.00	62.79	0.00	62.79
76135 - Realized Gain	0.00	-387.30	0.00	-387.30

Total for Fund 04000 9,946.07 26,651.98 0.00 36,598.05

Total for Activity ACTIVITY 1 9,946.07 26,651.98 0.00 36,598.05

Activity : ACTIVITY10 (Elab. Rapports de Dev.)

Fund : 04000 (Core Programme, UNU Centre)



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Project Id : 00050233 Développement des Capacités		Period :		Jan-Dec (2016)	
Output # : 00061947 Pilotage Stratégique Planif.		Impl. Partner :		02996 National Execution	
		Location :		TGOBAP2001- RESREP	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71305 - Local Consult.-Sht Term-Tech	0.00	3,425.45	0.00	3,425.45	
71360 - Local Consult-Security	0.00	41.03	0.00	41.03	
71625 - Daily Subsist Allow-Mtg Partic	6,918.47	501.70	0.00	7,420.17	
72120 - Svc Co-Trade and Business Serv	0.00	1,051.96	0.00	1,051.96	
72130 - Svc Co-Transportation Services	0.00	2,354.88	0.00	2,354.88	
72205 - Office Machinery	0.00	8.09	0.00	8.09	
72220 - Furniture	362.98	0.00	0.00	362.98	
72311 - Fuel, petroleum and other oils	887.97	0.00	0.00	887.97	
72425 - Mobile Telephone Charges	205.93	58.26	0.00	264.19	
72505 - Stationery & other Office Supp	1,325.94	820.32	0.00	2,146.26	
72510 - Publications	0.00	224.79	0.00	224.79	
73107 - Rent - Meeting Rooms	421.38	3,412.12	0.00	3,833.50	
73120 - Utilities	0.00	178.99	0.00	178.99	
74210 - Printing and Publications	1,949.23	5,466.95	0.00	7,416.18	
74215 - Promotional Materials and Dist	203.27	97.10	0.00	300.37	
74225 - Other Media Costs	546.95	0.00	0.00	546.95	
74510 - Bank Charges	0.17	0.00	0.00	0.17	
75705 - Learning costs	3,335.49	0.00	0.00	3,335.49	
75707 - Learning - subsistence allowan	0.00	1,538.88	0.00	1,538.88	
75708 - Learning - subcontracts	- 3,934.80	3,934.80	0.00	0.00	
75711 - TrnWrkshp&Conf - Stipends	674.44	0.00	0.00	674.44	
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01	
76125 - Realized Loss	0.00	0.02	0.00	0.02	
76135 - Realized Gain	0.00	- 74.01	0.00	- 74.01	
Total for Fund 04000	12,897.42	23,041.34	0.00	35,938.76	
Total for Activity ACTIVITY10	12,897.42	23,041.34	0.00	35,938.76	
Activity : ACTIVITY13 (Appui à la SNDS)					
Fund : 04000 (Core Programme, UNU Centre)					
71615 - Daily Subsistence Allow-Intl	0.00	2,155.10	0.00	2,155.10	
71635 - Travel - Other	0.00	2,155.10	0.00	2,155.10	
76125 - Realized Loss	0.00	0.20	0.00	0.20	
Total for Fund 04000	0.00	4,310.40	0.00	4,310.40	
Total for Activity ACTIVITY13	0.00	4,310.40	0.00	4,310.40	
Activity : ACTIVITY19 (Agenda post 2015 et ODD)					
Fund : 04000 (Core Programme, UNU Centre)					
63145 - Medical Evacuation (LNO)	0.00	- 1,232.00	0.00	- 1,232.00	
71205 - Intl Consultants-Sht Term-Tech	0.00	10,797.43	0.00	10,797.43	
71305 - Local Consult.-Sht Term-Tech	0.00	1,103.91	0.00	1,103.91	
71605 - Travel Tickets-International	0.00	7,798.20	0.00	7,798.20	
71615 - Daily Subsistence Allow-Intl	0.00	8,215.82	0.00	8,215.82	



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Output # : 00061947 Pilotage Stratégique Planif.	Impl. Partner : 02996 National Execution
	Location : TGOBAP2001- RESREP

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	3,284.47	0.00	3,284.47
71625 - Daily Subsist Allow-Mtg Partic	0.00	21,134.29	0.00	21,134.29
71635 - Travel - Other	0.00	1,172.71	0.00	1,172.71
72130 - Svc Co-Transportation Services	0.00	0.00	0.00	0.00
72205 - Office Machinery	331.49	0.00	0.00	331.49
72220 - Furniture	517.95	845.92	0.00	1,363.87
72311 - Fuel, petroleum and other oils	0.00	996.34	0.00	996.34
72425 - Mobile Telephone Charges	74.58	0.00	0.00	74.58
72505 - Stationery & other Office Supp	497.23	955.85	0.00	1,453.08
72510 - Publications	0.00	1,104.48	0.00	1,104.48
72515 - Print Media	0.00	9,231.75	0.00	9,231.75
72715 - Hospitality Catering	0.00	200.77	0.00	200.77
73107 - Rent - Meeting Rooms	0.00	392.42	0.00	392.42
74210 - Printing and Publications	4,806.54	0.00	0.00	4,806.54
74215 - Promotional Materials and Dist	3,066.24	0.00	0.00	3,066.24
74225 - Other Media Costs	397.78	0.00	0.00	397.78
75705 - Learning costs	0.00	7,322.16	0.00	7,322.16
75711 - TrnWrkshp&Conf - Stipends	4,581.13	0.00	0.00	4,581.13
76135 - Realized Gain	0.00	-66.82	0.00	-66.82
Total for Fund 04000	14,272.94	73,257.70	0.00	87,530.64
Total for Activity ACTIVITY19	14,272.94	73,257.70	0.00	87,530.64
Activity : ACTIVITY2 (DECLARAT° PARIS)				
Fund : 04000 (Core Programme, UNU Centre)				
71625 - Daily Subsist Allow-Mtg Partic	2,462.67	0.00	0.00	2,462.67
72220 - Furniture	157.28	0.00	0.00	157.28
72311 - Fuel, petroleum and other oils	17.91	481.35	0.00	499.26
72425 - Mobile Telephone Charges	77.57	0.00	0.00	77.57
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	259.25	0.00	0.00	259.25
73410 - Maint, Oper of Transport Equip	0.00	0.01	0.00	0.01
74210 - Printing and Publications	0.00	5,753.43	0.00	5,753.43
74215 - Promotional Materials and Dist	319.74	0.00	0.00	319.74
75705 - Learning costs	512.96	2,994.34	0.00	3,507.30
75707 - Learning – subsistence allowan	0.00	3,643.08	0.00	3,643.08
76125 - Realized Loss	0.00	66.78	0.00	66.78
Total for Fund 04000	3,807.38	12,938.99	0.00	16,746.37
Total for Activity ACTIVITY2	3,807.38	12,938.99	0.00	16,746.37
Activity : ACTIVITY23 (Communication & Frais Gestion)				
Fund : 04000 (Core Programme, UNU Centre)				
61105 - Salaries - NP Staff	0.00	28,718.09	0.00	28,718.09



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Output # : 00061947 Pilotage Stratégique Planif.	Impl. Partner :	02996 National Execution		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61205 - Salaries - GS Staff	0.00	25,218.02	0.00	25,218.02
62105 - Dependency Allowance-NP Staff	0.00	188.89	0.00	188.89
62110 - Contrib Joint Staff Pension-NP	0.00	1,221.48	0.00	1,221.48
62115 - Contrib to Med,Soclns-NP Staff	0.00	444.44	0.00	444.44
62140 - Annual Leave Expense - NO	0.00	704.63	0.00	704.63
62205 - Dependency Allow - GS Staff	0.00	494.18	0.00	494.18
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,134.43	0.00	1,134.43
62215 - Contrib. to Medical, social In	0.00	436.98	0.00	436.98
62240 - Annual Leave Expense - GS	0.00	558.04	0.00	558.04
63530 - Contribution to EOS Benefits	0.00	455.91	0.00	455.91
63535 - Contribution to Security	0.00	516.70	0.00	516.70
63545 - Contribution to ICT	0.00	182.37	0.00	182.37
63550 - Contributions to MAIP	0.00	30.40	0.00	30.40
63555 - Contribution to UN JFA	0.00	395.11	0.00	395.11
63560 - Contributions to Appendix D	0.00	30.40	0.00	30.40
65115 - Contributions to ASHI Reserve	0.00	972.60	0.00	972.60
65135 - Payroll Mgt Cost Recovery ATLA	0.00	134.47	0.00	134.47
71620 - Daily Subsistence Allow-Local	3,903.71	189.58	0.00	4,093.29
71625 - Daily Subsist Allow-Mtg Partic	9,559.33	0.00	0.00	9,559.33
71635 - Travel - Other	0.00	7.50	0.00	7.50
72205 - Office Machinery	1,574.48	0.00	0.00	1,574.48
72220 - Furniture	1,649.45	0.00	0.00	1,649.45
72311 - Fuel, petroleum and other oils	1,007.58	171.47	0.00	1,179.05
72405 - Acquisition of Communic Equip	0.00	30.08	0.00	30.08
72415 - Courier Charges	0.00	63.72	0.00	63.72
72425 - Mobile Telephone Charges	81.64	0.00	0.00	81.64
72505 - Stationery & other Office Supp	0.00	74.59	0.00	74.59
73107 - Rent - Meeting Rooms	866.38	0.00	0.00	866.38
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74225 - Other Media Costs	261.56	0.00	0.00	261.56
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	1.14	0.00	1.14
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 04000	18,904.13	62,375.20	0.00	81,279.33
Total for Activity ACTIVITY23	18,904.13	62,375.20	0.00	81,279.33
Activity : ACTIVITY24 (Appui proces planification)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	10,191.66	0.00	10,191.66
61310 - Post Adjustment - IP Staff	0.00	3,665.62	0.00	3,665.62
62305 - Dependency Allowances-IP Staff	0.00	834.78	0.00	834.78
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,236.64	0.00	3,236.64
62315 - Contrib. to medical, social in	0.00	127.56	0.00	127.56
62320 - Mobility, Hardship, Non-remova	0.00	1,697.64	0.00	1,697.64
62340 - Annual Leave Expense - IP	0.00	1,614.80	0.00	1,614.80
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	9,847.82	0.00	9,847.82
63335 - Home Leave Trvl & Allow-IP Stf	0.00	439.38	0.00	439.38
63515 - Security-related Costs	0.00	286.69	0.00	286.69



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Output # : 00061947 Pilotage Stratégique Planif.	Impl. Partner : 02996 National Execution
	Location : TGOBAP2001- RESREP

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63520 - Personal Security Measures	0.00	2,173.01	0.00	2,173.01
63530 - Contribution to EOS Benefits	0.00	519.66	0.00	519.66
63535 - Contribution to Security	0.00	588.96	0.00	588.96
63540 - Contribution to Training	0.00	166.28	0.00	166.28
63545 - Contribution to ICT	0.00	207.86	0.00	207.86
63550 - Contributions to MAIP	0.00	34.66	0.00	34.66
63555 - Contribution to UN JFA	0.00	450.34	0.00	450.34
63560 - Contributions to Appendix D	0.00	34.66	0.00	34.66
65115 - Contributions to ASHI Reserve	0.00	1,108.60	0.00	1,108.60
65135 - Payroll Mgt Cost Recovery ATLA	0.00	73.38	0.00	73.38
71205 - Intl Consultants-Sht Term-Tech	0.00	6,624.58	0.00	6,624.58
71305 - Local Consult.-Sht Term-Tech	0.00	7,873.78	0.00	7,873.78
71625 - Daily Subsist Allow-Mtg Partic	14,674.67	0.00	0.00	14,674.67
72125 - Svc Co-Studies & Research Serv	0.00	4,531.51	0.00	4,531.51
72205 - Office Machinery	99.45	0.00	0.00	99.45
72220 - Furniture	662.07	0.00	0.00	662.07
72311 - Fuel, petroleum and other oils	468.45	0.00	0.00	468.45
72425 - Mobile Telephone Charges	200.02	53.03	0.00	253.05
72505 - Stationery & other Office Supp	0.00	354.11	0.00	354.11
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	2,286.32	0.00	0.00	2,286.32
74210 - Printing and Publications	1,015.07	12,640.27	0.00	13,655.34
74215 - Promotional Materials and Dist	377.89	0.00	0.00	377.89
74225 - Other Media Costs	143.82	0.00	0.00	143.82
75705 - Learning costs	1,480.32	3,417.78	0.00	4,898.10
75707 - Learning - subsistence allowan	0.00	1,575.00	0.00	1,575.00
75711 - TrmWrkshp&Conf - Stipends	3,693.58	0.00	0.00	3,693.58
76135 - Realized Gain	0.00	-307.08	0.00	-307.08
Total for Fund 04000	25,101.66	74,062.98	0.00	99,164.64
Total for Activity ACTIVITY24	25,101.66	74,062.98	0.00	99,164.64
Activity : ACTIVITY25 (Appui au MCC)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	10,191.66	0.00	10,191.66
61310 - Post Adjustment - IP Staff	0.00	3,665.62	0.00	3,665.62
62305 - Dependency Allowances-IP Staff	0.00	834.78	0.00	834.78
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,236.64	0.00	3,236.64
62315 - Contrib. to medical, social in	0.00	127.56	0.00	127.56
62320 - Mobility, Hardship, Non-remova	0.00	1,697.64	0.00	1,697.64
62340 - Annual Leave Expense - IP	0.00	1,614.80	0.00	1,614.80
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	9,847.82	0.00	9,847.82
63335 - Home Leave Trvl & Allow-IP Stf	0.00	439.38	0.00	439.38
63515 - Security-related Costs	0.00	286.69	0.00	286.69
63520 - Personal Security Measures	0.00	694.31	0.00	694.31
63530 - Contribution to EOS Benefits	0.00	519.66	0.00	519.66
63535 - Contribution to Security	0.00	588.96	0.00	588.96
63540 - Contribution to Training	0.00	166.28	0.00	166.28
63545 - Contribution to ICT	0.00	207.86	0.00	207.86



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63550 - Contributions to MAIP	0.00	34.66	0.00	34.66
63555 - Contribution to UN JFA	0.00	450.34	0.00	450.34
63560 - Contributions to Appendix D	0.00	34.66	0.00	34.66
65115 - Contributions to ASHI Reserve	0.00	1,108.60	0.00	1,108.60
65135 - Payroll Mgt Cost Recovery ATLA	0.00	73.38	0.00	73.38
71305 - Local Consult.-Sht Term-Tech	915.86	0.00	0.00	915.86
71615 - Daily Subsistence Allow-Intl	0.00	10,480.12	0.00	10,480.12
71625 - Daily Subsist Allow-Mtg Partic	1,355.06	10,680.27	0.00	12,035.33
71635 - Travel - Other	0.00	1,037.97	0.00	1,037.97
72130 - Svc Co-Transportation Services	499.56	0.00	0.00	499.56
72220 - Furniture	176.31	-6,684.75	0.00	-6,508.44
72425 - Mobile Telephone Charges	37.47	37.39	0.00	74.86
72510 - Publications	0.00	10,025.27	0.00	10,025.27
73107 - Rent - Meeting Rooms	1,173.97	0.00	0.00	1,173.97
73410 - Maint. Oper of Transport Equip	0.00	62.22	0.00	62.22
74210 - Printing and Publications	2,056.53	0.00	0.00	2,056.53
74215 - Promotional Materials and Dist	41.63	0.00	0.00	41.63
74225 - Other Media Costs	4,038.64	0.00	0.00	4,038.64
75705 - Learning costs	5,349.54	688.13	0.00	6,037.67
75711 - TrnWrkshp&Conf - Stipends	3,605.16	0.00	0.00	3,605.16
76135 - Realized Gain	0.00	-0.66	0.00	-0.66
Total for Fund 04000	19,249.73	62,147.26	0.00	81,396.99
Total for Activity ACTIVITY25	19,249.73	62,147.26	0.00	81,396.99

Activity : ACTIVITY27 (Appui Direct* de l'Economie)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	3,884.15	0.00	3,884.15
71625 - Daily Subsist Allow-Mtg Partic	3,412.45	0.00	0.00	3,412.45
72205 - Office Machinery	504.55	0.00	0.00	504.55
72220 - Furniture	284.32	0.00	0.00	284.32
72311 - Fuel, petroleum and other oils	77.66	0.00	0.00	77.66
72425 - Mobile Telephone Charges	406.96	0.00	0.00	406.96
72510 - Publications	0.00	655.41	0.00	655.41
74210 - Printing and Publications	2,362.67	0.00	0.00	2,362.67
74215 - Promotional Materials and Dist	408.01	0.00	0.00	408.01
74225 - Other Media Costs	962.22	0.00	0.00	962.22
75705 - Learning costs	2,040.04	1,068.20	0.00	3,108.24
75707 - Learning - subsistence allowan	0.00	9,175.67	0.00	9,175.67
75711 - TrnWrkshp&Conf - Stipends	319.55	0.00	0.00	319.55
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 04000	10,778.43	14,783.44	0.00	25,561.87
Total for Activity ACTIVITY27	10,778.43	14,783.44	0.00	25,561.87

Activity : ACTIVITY4 (APPUI STRATEGIE NLE GENRE)



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	15,000.00	0.00	15,000.00
71610 - Travel Tickets-Local	0.00	1,496.99	0.00	1,496.99
71615 - Daily Subsistence Allow-Intl	0.00	9,000.00	0.00	9,000.00
71620 - Daily Subsistence Allow-Local	636.02	0.00	0.00	636.02
71625 - Daily Subsist Allow-Mtg Partic	18,370.51	4,928.41	0.00	23,298.92
72205 - Office Machinery	742.79	0.00	0.00	742.79
72220 - Furniture	7,717.50	0.00	0.00	7,717.50
72311 - Fuel, petroleum and other oils	758.27	0.00	0.00	758.27
72425 - Mobile Telephone Charges	187.50	0.00	0.00	187.50
72805 - Acquis of Computer Hardware	424.80	0.00	0.00	424.80
73107 - Rent - Meeting Rooms	913.87	0.00	0.00	913.87
73410 - Maint, Oper of Transport Equip	64.23	0.00	0.00	64.23
74210 - Printing and Publications	640.17	0.00	0.00	640.17
74215 - Promotional Materials and Dist	679.68	0.00	0.00	679.68
76125 - Realized Loss	0.00	65.66	0.00	65.66

Total for Fund 04000 31,135.34 30,491.06 0.00 61,626.40

Total for Activity ACTIVITY4 31,135.34 30,491.06 0.00 61,626.40

Activity : ACTIVITY5 (APPUI MISSIONS DE L'ETAT)

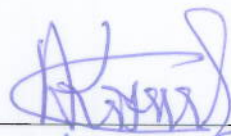
Fund : 04000 (Core Programme, UNU Centre)

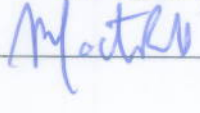
61105 - Salaries - NP Staff	0.00	1,908.31	0.00	1,908.31
62105 - Dependency Allowance-NP Staff	0.00	60.84	0.00	60.84
62110 - Contrib Joint Staff Pension-NP	0.00	400.97	0.00	400.97
62115 - Contrib to Med,SocIns-NP Staff	0.00	176.52	0.00	176.52
62140 - Annual Leave Expense - NO	0.00	219.35	0.00	219.35
63530 - Contribution to EOS Benefits	0.00	71.53	0.00	71.53
63535 - Contribution to Security	0.00	81.11	0.00	81.11
63545 - Contribution to ICT	0.00	28.63	0.00	28.63
63555 - Contribution to UN JFA	0.00	62.02	0.00	62.02
65115 - Contributions to ASHI Reserve	0.00	152.67	0.00	152.67
71305 - Local Consult.-Sht Term-Tech	0.00	5,351.96	0.00	5,351.96
71360 - Local Consult-Security	0.00	227.46	0.00	227.46
71605 - Travel Tickets-International	0.00	158.23	0.00	158.23
71610 - Travel Tickets-Local	0.00	749.16	0.00	749.16
71615 - Daily Subsistence Allow-Intl	0.00	1,203.93	0.00	1,203.93
71620 - Daily Subsistence Allow-Local	0.00	-500.00	0.00	-500.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,195.17	0.00	1,195.17
71635 - Travel - Other	0.00	173.84	0.00	173.84
72120 - Svc Co-Trade and Business Serv	0.00	116.02	0.00	116.02
72220 - Furniture	280.86	0.00	0.00	280.86
72311 - Fuel, petroleum and other oils	36.58	0.00	0.00	36.58
72420 - Land Telephone Charges	0.00	9,691.57	0.00	9,691.57
72425 - Mobile Telephone Charges	37.84	0.00	0.00	37.84
72440 - Connectivity Charges	0.00	1,220.77	0.00	1,220.77
72515 - Print Media	0.00	692.46	0.00	692.46



Combined Delivery Report by Activity

Project Id : 00050233 Développement des Capacités	Period :	Jan-Dec (2016)		
Output # : 00061947 Pilotage Stratégique Planif.	Impl. Partner :	02996 National Execution		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	588.64	1,179.81	0.00	1,768.45
73120 - Utilities	0.00	203.22	0.00	203.22
73410 - Maint, Oper of Transport Equip	0.00	106.04	0.00	106.04
74210 - Printing and Publications	1,639.77	4,956.50	0.00	6,596.27
74215 - Promotional Materials and Dist	344.77	0.00	0.00	344.77
74225 - Other Media Costs	639.09	0.00	0.00	639.09
74510 - Bank Charges	0.00	169.38	0.00	169.38
75705 - Learning costs	0.00	1,693.08	0.00	1,693.08
75711 - TrnWrkshp&Conf - Stipends	1,723.86	0.00	0.00	1,723.86
76110 - Foreign Exch Translation Loss	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	9.15	0.00	9.15
76135 - Realized Gain	0.00	- 21.78	0.00	- 21.78
Total for Fund 04000	5,291.41	31,737.92	0.00	37,029.33
Total for Activity ACTIVITY5	5,291.41	31,737.92	0.00	37,029.33
Total for Output : 00061947	151,384.51	415,780.37	0.00	567,164.88
Project Total :	151,384.51	415,780.37	0.00	567,164.88

Signed By :  Kaban ASSIMADOU Date : 27 FEB 2017

Signed By :  MACTAN FAN Date : 27/02/2017



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2016)
Selected Project Id : 00050233
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061947

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	2,728.10	0.00	2,728.10
37804 - Togo - Dem. Governance	151,384.51	413,152.20	0.00	564,536.71
37808 - Togo - Poverty Reduction	0.00	-99.93	0.00	-99.93



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2016)
Selected Project Id : 00050233
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061947

Project/Award: 00050233 Développement des Capacités

Period : As Of Dec31,2016

Output #	00061947	Impl. Partner :02996 National Execution	UNDP AMOUNT
Outstanding NEX advances			- 937.58
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00